

**2014 APPROVED BUDGET**

<b>Description</b>	<b>2013 Budget</b>	<b>2014 Budget</b>	<b>Percent Change</b>
<b>Revenue</b>			
General Property	\$88,019	\$78,019	-11.4%
Other Taxes	\$67	\$67	
Special Assessment	\$0	\$0	
Intergovernmental	\$201,037	\$201,040	0.0%
Licenses & Permits	\$200	\$200	0.0%
Fines, Forfeitures & Penalties	\$0	\$0	
Public Charges for Services	\$0	\$0	
Intergov. Charges for Services	\$0	\$0	
Misc. Revenues	\$150	\$150	
Other Financing Sources	\$0	\$0	
<b>Total Revenue</b>	<b>\$289,473</b>	<b>\$279,476</b>	<b>-3.5%</b>

<b>Expense</b>			
General Government	\$30,650	\$31,075	1.4%
Public Safety	\$29,300	\$33,710	15.1%
Public Works	\$227,123	\$211,471	-6.9%
Health & Human services	\$2,400	\$3,020	25.8%
Culture, Recreation & Education	\$0	\$200	
Conservation & Development	\$0	\$0	
Capital Outlay	\$0	\$0	
Debt Service	\$0	\$0	
Other Financing Uses	\$0	\$0	
<b>Total Expense</b>	<b>\$289,473</b>	<b>\$279,476</b>	<b>-3.5%</b>